

Board Presentation

Maintenance & Operations 2022 Year End Report

SEE THE IMPACT



Meet Our Team





Rich Vela
Executive Director

John Prestigiacomo

Maintenance Director





Javier Lara

Maintenance and Operations

Assistant Director

Julie Carson
Operations Coordinator



Who We Are

MAINTENANCE & OPERATIONS The division that supports HCDE 24/7, 365 days a year.

"WE CAN FIX, BUILD, DO ANYTHING!"

Maintenance Technicians vs. Handymen

Licensed Trades

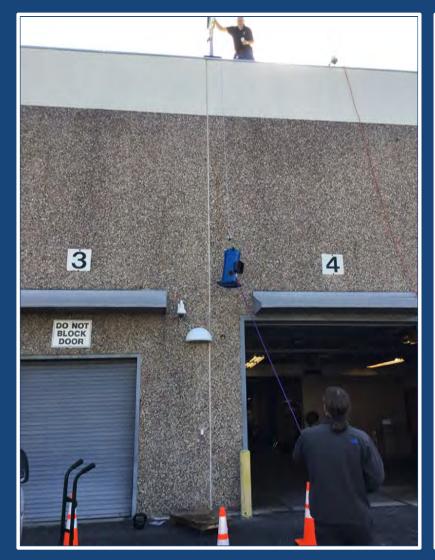
- HVAC
- Electrical
- Automotive
- Locksmithing
- Plumbing

Skilled Craftsmen

- Carpentry
- Painting
- Construction



Teamwork







'Perform Other Duties As Assigned'



Picnic in the Parking Lot (2 hours later)



Maintenance Statistics

- 3,417 Work orders completed
- 10 Maintenance field technicians
- 30 sites maintained with a combined total of 782,809 sq. ft.

Irvington
Administration
Building

North Post Oak Building Adult Education Facilities

High Point East Campus

AB West Campus

Fortis Academy

AB East Campus

Head Start
Centers



Meetings for FY 2021-2022

HCDE had 56,773 attendees in their conference rooms during FY 2021-2022.

(Includes the Conference Center, 100 Rooms, and conference rooms at NPO location.)





Custodians vs. Janitors

Skilled Trades

 Floor care technicians, disinfection techniques, and knowledge of cleaning chemicals

Equipment Experts

Buffers, scrubbers, and floor sweepers







